Translation

3. Consolidated earnings forecasts for fiscal year 2021 (from April 1, 2020 to March 31, 2021)

(Percentages represent year-on-year changes.)

1.

Operating profit amounted to 76,639 million yen, an increase of 41,832 million yen from the previous fiscal year from increasing the efficiency of collection and delivery through

Operating revenue amounted to 21,757 million yen, down 4.6% from the previous fiscal year mainly as a

(2) Explanation of financial position

Total assets were 1,139,507 million yen as of December 31, 2020, up 38,768 million yen from the end of the

(2) Consolidated statement of income and consolidated statement of comprehensive income

Consolidated statement of income (cumulative)

(Millions of yen)

| | For the nine months ended December 31, 2019 | For the nine months ended December 31, 2020 |
|---|---|---|

2. Information regarding impairment losses of non-current assets or goodwill, etc. by reportable segment
   (Significant impairment loss on non-current assets)

## 3. Supplementary Information

Operating revenue by business